



**2019**  
**FINAL BUDGET**

**Prepared by the  
Weber County Clerk/  
Auditor's Office**

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RESOLUTION 02-2018

**A Resolution of the Board of County Commissioners of Weber County  
Adopting the Operating and Capital Budgets of Weber County  
for the 2019 Calendar Year and Declaring the County's Intent to Pick Up  
a Certain Percentage of Members' Contributions to the Utah State Retirement System**

**WHEREAS**, the Board of County Commissioners ("Commission") is mandated by statute to generate a budget each year for the operations of Weber County, including its elected offices and departments; and

**WHEREAS**, in cooperation with other elected officials and department heads the Commission has developed a budget for the 2019 calendar year; and

**WHEREAS**, the Commission has previously adopted a tentative budget and held a public hearing relating thereto for the purpose of receiving input from all interested parties in regard thereto; and

**WHEREAS**, after receiving such input, the Commission has made adjustments it deems appropriate and necessary, and has prepared the budget for final approval;

**NOW THEREFORE**, the Board of County Commissioners of Weber County resolves that pursuant to § 17-36-15 of Utah Code Annotated, the attached budget for Weber County is hereby approved and adopted for the 2019 budget year. The county budget officer is hereby directed to certify the budget and file a copy with the State Auditor no later than 30 days after adoption of this resolution.

The Commission further resolves that pursuant to IRS *Revenue Ruling 2006-43*, which clarifies rules governing employer "pick-up" elections related to employer-paid contributions to employee retirement plans, Weber County formally agrees to pick up 100% of the required member contribution for all eligible employees required to contribute to the Utah Retirement Systems Contributory Retirement Plan for the period January 1, 2019 through December 31, 2019.


RESOLVED this 11<sup>th</sup> day of December 2018.

BOARD OF COUNTY COMMISSIONERS  
OF WEBER COUNTY

By: \_\_\_\_\_

  
James H. Harvey, Chair

ATTEST:

  
Ricky D. Hatch, CPA  
Weber County Clerk/Auditor

Commissioner Harvey voted  
Commissioner Ebert voted  
Commissioner Jenkins voted


**WEBER COUNTY  
2019 FINAL BUDGET  
SUMMARY BY FUND**

Fund Description	Projected Beginning Fund Balance / Net		Expenditures /			Projected Change in Fund Balance / Net		Projected Ending Fund Balance / Net Assets
	Assets	Revenues	Expenses	Transfers In	Transfers Out	Assets	Net Assets	
<b>GOVERNMENTAL:</b>								
General Fund	19,855,162	76,069,040	69,488,585	403,825	6,598,671	385,609	20,240,772	
Termination Pool	2,937,984	1,650,000	2,427,000	1,777,000	-	1,000,000	3,937,984	
Culture Parks and Recreation	595,943	5,507,876	10,201,543	4,693,668	-	-	595,943	
Library Fund	5,827,273	9,334,100	10,998,122	-	-	(1,664,022)	4,163,251	
Paramedic Fund	2,893,894	2,640,000	2,778,185	-	-	(138,185)	2,755,709	
Transportation Development Fund	30,936,131	41,837,000	46,689,310	-	198,000	(5,050,310)	25,885,821	
Redevelopment Agency Fund	3,405,295	2,743,000	4,804,500	-	-	(2,061,500)	1,343,795	
Impact Fee Fund	1,063,163	291,000	291,000	-	-	-	1,063,163	
Municipal Building Authority Fund	1,897,234	3,001,013	4,656,013	-	-	(1,655,000)	242,235	
Municipal Service Fund	520,571	7,004,899	7,178,690	198,000	-	24,209	544,780	
Sewer - Lower Valley	98,543	48,000	16,000	-	-	32,000	130,543	
Sewer - Upper Valley	33,697	14,000	9,300	-	-	4,700	38,397	
Sewer - Pineview West	11,882	6,600	4,300	-	-	2,300	14,182	
Ramp Tax Fund	4,658,966	4,168,000	4,925,519	-	-	(757,519)	3,901,447	
Tourism Fund	-	6,010,000	2,994,328	-	3,015,672	-	-	
<b>Total Other Governmental Funds</b>	<b>74,735,738</b>	<b>160,324,528</b>	<b>167,462,395</b>	<b>7,072,493</b>	<b>9,812,343</b>	<b>(9,877,718)</b>	<b>64,858,021</b>	
<b>DEBT SERVICE FUNDS:</b>								
Debt Service Fund	3,681,431	5,012,566	4,790,999	239,850	-	461,418	4,142,849	
Special Assessment Bond Fund	4,340,849	1,597,794	1,577,794	-	-	20,000	4,360,849	
<b>Total Debt Service Funds</b>	<b>8,022,280</b>	<b>6,610,360</b>	<b>6,368,792</b>	<b>239,850</b>	<b>-</b>	<b>481,418</b>	<b>8,503,698</b>	
<b>CAPITAL PROJECTS FUNDS:</b>								
Capital Projects Fund	8,261,848	-	9,473,428	2,000,000	-	(7,473,428)	788,420	
<b>Total Capital Projects Funds</b>	<b>8,261,848</b>	<b>-</b>	<b>9,473,428</b>	<b>2,000,000</b>	<b>-</b>	<b>(7,473,428)</b>	<b>788,420</b>	
<b>ENTERPRISE:</b>								
Sanitary Landfill Fund	9,010,044	9,838,944	9,626,654	-	-	212,290	9,222,333	
Landfill Gas Recovery Fund	2,904	42,000	128,196	-	-	(86,196)	(83,292)	
Animal Shelter Fund	224,862	826,124	908,006	-	-	(81,882)	142,980	
<b>Total Enterprise Funds</b>	<b>9,237,810</b>	<b>10,707,068</b>	<b>10,662,857</b>	<b>-</b>	<b>-</b>	<b>44,212</b>	<b>9,282,022</b>	
<b>INTERNAL SERVICE FUNDS:</b>								
Fleet Management Fund	3,922,862	1,413,580	1,129,029	-	-	284,551	4,207,413	
Garage	-	659,188	864,689	500,000	-	294,499	294,499	
Insurance Fund	1,636,819	1,656,000	1,965,135	-	-	(309,135)	1,327,684	
<b>Total Internal Service Funds</b>	<b>5,559,681</b>	<b>3,728,768</b>	<b>3,958,853</b>	<b>500,000</b>	<b>-</b>	<b>269,915</b>	<b>5,829,596</b>	
<b>COMPONENT UNIT:</b>								
Health Fund	3,174,081	11,464,716	11,726,466	-	-	(261,750)	2,912,331	
<b>Total Component Unit</b>	<b>3,174,081</b>	<b>11,464,716</b>	<b>11,726,466</b>	<b>-</b>	<b>-</b>	<b>(261,750)</b>	<b>2,912,331</b>	
	<b>108,991,439</b>	<b>192,835,440</b>	<b>209,652,791</b>	<b>9,812,343</b>	<b>9,812,343</b>	<b>(16,817,351)</b>	<b>92,174,087</b>	



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>General Fund</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$22,069,878	\$20,504,238	\$20,758,201
Intergovernmental	\$1,460,977	\$1,685,766	\$1,694,435
License And Fees	\$2,726,673	\$2,733,832	\$2,737,000
Miscellaneous	\$398,187	\$425,000	\$400,000
Other Financing	\$1,066,587	\$712,282	\$631,229
Taxes	\$47,133,550	\$49,052,225	\$50,252,000
<b>Taxes and Other Revenue</b>	<b>\$74,855,852</b>	<b>\$75,113,343</b>	<b>\$76,472,865</b>
<b>Total Revenue</b>	<b>\$74,855,852</b>	<b>\$75,113,343</b>	<b>\$76,472,865</b>
<b>Expense</b>			
<b>Conservation And Development</b>			
Community Development	\$347,941	\$486,396	\$665,293
Economic Development	\$355,714	\$487,058	\$402,774
Usu Extension Service	\$274,847	\$286,470	\$275,477
<b>Conservation And Development</b>	<b>\$978,501</b>	<b>\$1,259,924</b>	<b>\$1,343,544</b>
<b>General Government</b>			
Art Council	\$34,172	\$39,250	\$57,500
Assessor	\$2,190,951	\$2,188,150	\$2,299,725
Attorney - Civil	\$661,107	\$711,349	\$659,092
Attorney - Criminal	\$2,825,985	\$3,073,993	\$3,175,459
Childrens Justice Center	\$410,145	\$516,594	\$724,316
Clerk Auditor	\$1,251,857	\$1,264,962	\$1,330,421
Commission	\$857,388	\$814,086	\$889,301
Elections	\$502,920	\$770,648	\$878,098
GIS	\$452,188	\$463,525	\$472,084
Human Resources	\$600,999	\$782,426	\$743,717
Information Technology	\$2,677,604	\$3,204,580	\$2,954,149
Internal Audit	\$98,945	\$101,120	\$103,886
Operations Administration	\$422,537	\$563,691	\$672,171
Property Management	\$1,283,619	\$1,944,233	\$1,915,964
Public Defender	\$1,499,360	\$1,704,087	\$1,937,123
Purchasing	\$148,284	\$161,124	\$185,570
Recorder	\$786,155	\$821,276	\$898,258
Statutory & Non-Departmental	\$2,026,782	\$2,298,806	\$2,766,937
Surveyor	\$996,810	\$1,168,986	\$1,252,973
Training	\$120,848	\$0	\$0
Treasurer	\$560,544	\$587,934	\$610,122
<b>General Government</b>	<b>\$20,409,199</b>	<b>\$23,180,819</b>	<b>\$24,526,864</b>
<b>Other Financing Uses</b>			
Contributions & Transfers	\$10,259,039	\$3,850,082	\$6,389,846



# 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Other Financing Uses</b>	\$10,259,039	\$3,850,082	\$6,389,846
<b>Public Health And Welfare</b>			
Human Services	\$2,038,960	\$2,136,168	\$2,286,168
<b>Public Health And Welfare</b>	\$2,038,960	\$2,136,168	\$2,286,168
<b>Public Safety</b>			
Crime Scene Investigations	\$790,218	\$846,365	\$817,686
Gun Range	\$441,900	\$515,563	\$0
Homeland Security	\$456,960	\$484,545	\$532,076
Jail	\$27,604,586	\$27,852,919	\$29,916,189
Sheriff	\$8,979,262	\$9,071,799	\$9,860,043
Watershed Fire Protection	\$51,011	\$50,000	\$70,000
<b>Public Safety</b>	\$38,323,938	\$38,821,190	\$41,195,994
<b>Streets And Public Improvement</b>			
Storm Water Management	\$966,135	\$541,079	\$344,839
<b>Streets And Public Improvement</b>	\$966,135	\$541,079	\$344,839
<b>Total Expense</b>	\$72,975,771	\$69,789,263	\$76,087,256
General Fund - Additions to (Uses of) Fund Balance	\$1,880,081	\$5,324,080	\$385,609



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Termination Pool General</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$1,626,953	\$1,411,459	\$1,650,000
Other Financing	\$2,008,516	\$1,015,541	\$1,777,000
<b>Taxes and Other Revenue</b>	<b>\$3,635,469</b>	<b>\$2,427,000</b>	<b>\$3,427,000</b>
<b>Total Revenue</b>	<b>\$3,635,469</b>	<b>\$2,427,000</b>	<b>\$3,427,000</b>
<b>Expense</b>			
<b>Internal Service</b>			
General Termination Pool	\$1,907,311	\$2,427,000	\$2,427,000
<b>Internal Service</b>	<b>\$1,907,311</b>	<b>\$2,427,000</b>	<b>\$2,427,000</b>
<b>Total Expense</b>	<b>\$1,907,311</b>	<b>\$2,427,000</b>	<b>\$2,427,000</b>
Termination Pool General - Additions to (Uses of) Fund Balance	\$1,728,158	\$0	\$1,000,000



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Culture Parks and Rec</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$4,903,182	\$4,913,038	\$5,123,208
Intergovernmental	\$149,004	\$110,414	\$51,800
Miscellaneous	\$70,907	\$80,370	\$80,868
Other Financing	\$2,646,328	\$3,573,968	\$4,945,668
<b>Taxes and Other Revenue</b>	<b>\$7,769,422</b>	<b>\$8,677,790</b>	<b>\$10,201,543</b>
<b>Total Revenue</b>	<b>\$7,769,422</b>	<b>\$8,677,790</b>	<b>\$10,201,543</b>
<b>Expense</b>			
<b>Parks And Recreation</b>			
Golden Spike Event Center	\$1,816,813	\$1,783,790	\$1,998,254
Gun Range	\$0	\$0	\$354,849
Ice Sheet	\$1,117,774	\$1,164,552	\$1,124,506
Ogden Eccles Conference Center	\$3,625,112	\$3,332,856	\$3,802,089
Parks	\$459,738	\$569,355	\$475,958
Rec Facil Concession	\$384,560	\$396,966	\$394,702
Recreation	\$419,368	\$462,097	\$425,024
Recreation Facilities Admin	\$313,688	\$408,415	\$1,230,386
Special Events	\$553,915	\$559,758	\$395,774
<b>Parks And Recreation</b>	<b>\$8,690,969</b>	<b>\$8,677,790</b>	<b>\$10,201,543</b>
<b>Total Expense</b>	<b>\$8,690,969</b>	<b>\$8,677,790</b>	<b>\$10,201,543</b>
Culture Parks and Rec - Additions to (Uses of) Fund Balance	(\$921,548)	\$0	\$0





# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Library Fund</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$152,989	\$192,050	\$184,400
Intergovernmental	\$34,200	\$34,200	\$34,200
License And Fees	\$597,757	\$597,757	\$598,000
Other Financing	\$60,522	\$40,500	\$28,500
Taxes	\$7,977,689	\$8,209,000	\$8,489,000
<b>Taxes and Other Revenue</b>	<b>\$8,823,156</b>	<b>\$9,073,507</b>	<b>\$9,334,100</b>
<b>Total Revenue</b>	<b>\$8,823,156</b>	<b>\$9,073,507</b>	<b>\$9,334,100</b>
<b>Expense</b>			
<b>Library Services</b>			
Library	\$7,625,407	\$9,224,202	\$10,998,122
<b>Library Services</b>	<b>\$7,625,407</b>	<b>\$9,224,202</b>	<b>\$10,998,122</b>
<b>Total Expense</b>	<b>\$7,625,407</b>	<b>\$9,224,202</b>	<b>\$10,998,122</b>
Library Fund - Additions to (Uses of) Fund Balance	\$1,197,749	(\$150,695)	(\$1,664,022)



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Paramedic Fund</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$0	\$0	\$0
License And Fees	\$153,059	\$153,059	\$153,000
Other Financing	\$15,983	\$0	\$0
Taxes	\$2,053,616	\$2,123,000	\$2,487,000
<b>Taxes and Other Revenue</b>	<b>\$2,222,657</b>	<b>\$2,276,059</b>	<b>\$2,640,000</b>
<b>Total Revenue</b>	<b>\$2,222,657</b>	<b>\$2,276,059</b>	<b>\$2,640,000</b>
<b>Expense</b>			
<b>Public Safety</b>			
Paramedic	\$2,500,289	\$2,664,185	\$2,778,185
<b>Public Safety</b>	<b>\$2,500,289</b>	<b>\$2,664,185</b>	<b>\$2,778,185</b>
<b>Total Expense</b>	<b>\$2,500,289</b>	<b>\$2,664,185</b>	<b>\$2,778,185</b>
Paramedic Fund - Additions to (Uses of) Fund Balance	(\$277,632)	(\$388,126)	(\$138,185)



# 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Transportation Development</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Intergovernmental	\$0	\$5,500,000	\$0
License And Fees	\$2,063,633	\$2,063,633	\$2,064,000
Other Financing	\$511,162	\$0	\$0
Taxes	\$35,885,747	\$38,596,721	\$39,773,000
<b>Taxes and Other Revenue</b>	<b>\$38,460,542</b>	<b>\$46,160,354</b>	<b>\$41,837,000</b>
<b>Total Revenue</b>	<b>\$38,460,542</b>	<b>\$46,160,354</b>	<b>\$41,837,000</b>
<b>Expense</b>			
<b>Streets And Public Improvement</b>			
Corridor Preservation	\$2,682,869	\$13,130,000	\$6,133,750
Local Transportation Sales Tax	\$4,022,014	\$4,332,773	\$5,657,560
WACOG Sales Tax	\$28,905,174	\$42,996,236	\$35,096,000
<b>Streets And Public Improvement</b>	<b>\$35,610,057</b>	<b>\$60,459,009</b>	<b>\$46,887,310</b>
<b>Total Expense</b>	<b>\$35,610,057</b>	<b>\$60,459,009</b>	<b>\$46,887,310</b>
Transportation Development - Additions to (Uses of) Fund Balance	\$2,850,485	(\$14,298,655)	(\$5,050,310)



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Redevelopment Agency Fund</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Intergovernmental	\$1,523,222	\$2,000,000	\$243,000
Other Financing	\$3,200	\$0	\$0
Taxes	\$3,768,312	\$4,055,992	\$2,500,000
<b>Taxes and Other Revenue</b>	<b>\$5,294,734</b>	<b>\$6,055,992</b>	<b>\$2,743,000</b>
<b>Total Revenue</b>	<b>\$5,294,734</b>	<b>\$6,055,992</b>	<b>\$2,743,000</b>
<b>Expense</b>			
<b>Streets And Public Improvement</b>			
Redevelopment Agency	\$4,519,430	\$5,765,235	\$4,804,500
<b>Streets And Public Improvement</b>	<b>\$4,519,430</b>	<b>\$5,765,235</b>	<b>\$4,804,500</b>
<b>Total Expense</b>	<b>\$4,519,430</b>	<b>\$5,765,235</b>	<b>\$4,804,500</b>
Redevelopment Agency Fund - Additions to (Uses of) Fund Balance	\$775,304	\$290,757	(\$2,061,500)



# 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Impact Fees</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
License And Fees	\$386,739	\$291,438	\$291,000
Other Financing	\$6,824	\$0	\$0
<b>Taxes and Other Revenue</b>	<b>\$393,563</b>	<b>\$291,438</b>	<b>\$291,000</b>
<b>Total Revenue</b>	<b>\$393,563</b>	<b>\$291,438</b>	<b>\$291,000</b>
<b>Expense</b>			
<b>Streets And Public Improvement</b>			
Stormwater Development	\$256,142	\$0	\$132,000
Trails Development	\$98,770	\$22,000	\$82,000
Transportation Mitigation	\$176,463	\$61,769	\$68,000
Wastewater Development	\$2,060	\$0	\$9,000
<b>Streets And Public Improvement</b>	<b>\$533,434</b>	<b>\$83,769</b>	<b>\$291,000</b>
<b>Total Expense</b>	<b>\$533,434</b>	<b>\$83,769</b>	<b>\$291,000</b>
Impact Fees - Additions to (Uses of) Fund Balance	(\$139,871)	\$207,669	\$0



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Municipal Building Authority</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$2,926,064	\$2,927,897	\$2,965,013
Other Financing	\$23,230	\$36,000	\$36,000
<b>Taxes and Other Revenue</b>	<b>\$2,949,294</b>	<b>\$2,963,897</b>	<b>\$3,001,013</b>
<b>Total Revenue</b>	<b>\$2,949,294</b>	<b>\$2,963,897</b>	<b>\$3,001,013</b>
<b>Expense</b>			
<b>Debt Service</b>			
Building Authority Admin	\$2,919,747	\$2,932,897	\$4,656,013
<b>Debt Service</b>	<b>\$2,919,747</b>	<b>\$2,932,897</b>	<b>\$4,656,013</b>
<b>Total Expense</b>	<b>\$2,919,747</b>	<b>\$2,932,897</b>	<b>\$4,656,013</b>
Municipal Building Authority - Additions to (Uses of) Fund Balance	\$29,547	\$31,000	(\$1,655,000)



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Municipal Service Fund</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$894,755	\$1,267,357	\$1,382,849
Intergovernmental	\$1,852,643	\$1,849,394	\$1,797,500
License And Fees	\$699,940	\$738,167	\$907,250
Other Financing	\$509,573	\$252,826	\$206,500
Taxes	\$2,705,456	\$2,835,084	\$2,908,800
<b>Taxes and Other Revenue</b>	<b>\$6,662,367</b>	<b>\$6,942,828</b>	<b>\$7,202,899</b>
<b>Total Revenue</b>	<b>\$6,662,367</b>	<b>\$6,942,828</b>	<b>\$7,202,899</b>
<b>Expense</b>			
<b>General Government</b>			
Building Inspector	\$592,940	\$582,064	\$612,024
Engineering	\$785,546	\$862,507	\$788,544
Municipal Service Area	\$1,316,361	\$1,362,431	\$1,695,786
Planning	\$981,486	\$877,877	\$942,633
<b>General Government</b>	<b>\$3,676,332</b>	<b>\$3,684,878</b>	<b>\$4,038,986</b>
<b>Public Safety</b>			
Animal Control	\$248,576	\$237,979	\$258,506
<b>Public Safety</b>	<b>\$248,576</b>	<b>\$237,979</b>	<b>\$258,506</b>
<b>Streets And Public Improvement</b>			
Road & Highways	\$2,946,758	\$3,003,966	\$2,764,086
Weed Department	\$103,987	\$106,098	\$117,112
<b>Streets And Public Improvement</b>	<b>\$3,050,745</b>	<b>\$3,110,065</b>	<b>\$2,881,198</b>
<b>Total Expense</b>	<b>\$6,975,653</b>	<b>\$7,032,922</b>	<b>\$7,178,690</b>
Municipal Service Fund - Additions to (Uses of) Fund Balance	(\$313,286)	(\$90,094)	\$24,209



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Sewer - Lower Valley</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$61,744	\$48,000	\$48,000
Other Financing	\$425	\$0	\$0
<b>Taxes and Other Revenue</b>	<b>\$62,169</b>	<b>\$48,000</b>	<b>\$48,000</b>
<b>Total Revenue</b>	<b>\$62,169</b>	<b>\$48,000</b>	<b>\$48,000</b>
<b>Expense</b>			
<b>Streets And Public Improvement</b>			
Sewer - Lower Valley	\$45,498	\$24,150	\$16,000
<b>Streets And Public Improvement</b>	<b>\$45,498</b>	<b>\$24,150</b>	<b>\$16,000</b>
<b>Total Expense</b>	<b>\$45,498</b>	<b>\$24,150</b>	<b>\$16,000</b>
Sewer - Lower Valley - Additions to (Uses of) Fund Balance	\$16,672	\$23,850	\$32,000





# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Sewer - Upper Valley</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$17,658	\$14,000	\$14,000
Other Financing	\$158	\$0	\$0
<b>Taxes and Other Revenue</b>	<b>\$17,816</b>	<b>\$14,000</b>	<b>\$14,000</b>
<b>Total Revenue</b>	<b>\$17,816</b>	<b>\$14,000</b>	<b>\$14,000</b>
<b>Expense</b>			
<b>Streets And Public Improvement</b>			
Sewer - Upper Valley	\$22,996	\$3,590	\$9,300
<b>Streets And Public Improvement</b>	<b>\$22,996</b>	<b>\$3,590</b>	<b>\$9,300</b>
<b>Total Expense</b>	<b>\$22,996</b>	<b>\$3,590</b>	<b>\$9,300</b>
Sewer - Upper Valley - Additions to (Uses of) Fund Balance	(\$5,180)	\$10,410	\$4,700



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Sewer - Pineview West</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$9,893	\$6,600	\$6,600
Other Financing	\$71	\$0	\$0
<b>Taxes and Other Revenue</b>	<b>\$9,965</b>	<b>\$6,600</b>	<b>\$6,600</b>
<b>Total Revenue</b>	<b>\$9,965</b>	<b>\$6,600</b>	<b>\$6,600</b>
<b>Expense</b>			
<b>Streets And Public Improvement</b>			
Sewer - Pineview West Crimson	\$4,818	\$2,169	\$3,900
Sewer - Pineview West Radford	\$5,342	\$1,392	\$400
<b>Streets And Public Improvement</b>	<b>\$10,160</b>	<b>\$3,561</b>	<b>\$4,300</b>
<b>Total Expense</b>	<b>\$10,160</b>	<b>\$3,561</b>	<b>\$4,300</b>
Sewer - Pineview West - Additions to (Uses of) Fund Balance	(\$196)	\$3,039	\$2,300



# 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Ramp Tax Fund</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Other Financing	\$25,477	\$24,000	\$24,000
Taxes	\$3,761,302	\$3,946,863	\$4,144,000
<b>Taxes and Other Revenue</b>	<b>\$3,786,780</b>	<b>\$3,970,863</b>	<b>\$4,168,000</b>
<b>Total Revenue</b>	<b>\$3,786,780</b>	<b>\$3,970,863</b>	<b>\$4,168,000</b>
<b>Expense</b>			
<b>Parks And Recreation</b>			
Ramp Tax	\$2,610,205	\$4,887,225	\$4,925,519
<b>Parks And Recreation</b>	<b>\$2,610,205</b>	<b>\$4,887,225</b>	<b>\$4,925,519</b>
<b>Total Expense</b>	<b>\$2,610,205</b>	<b>\$4,887,225</b>	<b>\$4,925,519</b>
Ramp Tax Fund - Additions to (Uses of) Fund Balance	\$1,176,575	(\$916,362)	(\$757,519)



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Tourism</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Taxes	\$5,645,270	\$5,810,145	\$6,010,000
<b>Taxes and Other Revenue</b>	<b>\$5,645,270</b>	<b>\$5,810,145</b>	<b>\$6,010,000</b>
<b>Total Revenue</b>	<b>\$5,645,270</b>	<b>\$5,810,145</b>	<b>\$6,010,000</b>
<b>Expense</b>			
<b>Parks And Recreation</b>			
Tourism	\$6,075,629	\$5,810,145	\$6,010,000
<b>Parks And Recreation</b>	<b>\$6,075,629</b>	<b>\$5,810,145</b>	<b>\$6,010,000</b>
<b>Total Expense</b>	<b>\$6,075,629</b>	<b>\$5,810,145</b>	<b>\$6,010,000</b>
Tourism - Additions to (Uses of) Fund Balance	(\$430,359)	\$0	\$0



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Debt Service Fund</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$993,893	\$1,004,332	\$1,001,919
Intergovernmental	\$38,610	\$37,746	\$35,518
License And Fees	\$270,956	\$270,996	\$271,000
Other Financing	\$714	\$244,843	\$239,980
Taxes	\$3,610,587	\$3,582,000	\$3,704,000
<b>Taxes and Other Revenue</b>	<b>\$4,914,759</b>	<b>\$5,139,916</b>	<b>\$5,252,416</b>
<b>Total Revenue</b>	<b>\$4,914,759</b>	<b>\$5,139,916</b>	<b>\$5,252,416</b>
<b>Expense</b>			
<b>Debt Service</b>			
Debt Service	\$4,949,648	\$4,833,121	\$4,790,999
<b>Debt Service</b>	<b>\$4,949,648</b>	<b>\$4,833,121</b>	<b>\$4,790,999</b>
<b>Total Expense</b>	<b>\$4,949,648</b>	<b>\$4,833,121</b>	<b>\$4,790,999</b>
Debt Service Fund - Additions to (Uses of) Fund Balance	(\$34,888)	\$306,795	\$461,418



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Special Assessment Bond Fund</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$30,030	\$535	\$0
Other Financing	\$40,222	\$20,000	\$20,000
Taxes	\$1,581,787	\$1,577,971	\$1,577,794
<b>Taxes and Other Revenue</b>	<b>\$1,652,039</b>	<b>\$1,598,506</b>	<b>\$1,597,794</b>
<b>Total Revenue</b>	<b>\$1,652,039</b>	<b>\$1,598,506</b>	<b>\$1,597,794</b>
<b>Expense</b>			
<b>Debt Service</b>			
Special Assessment Debt Svc	\$1,589,321	\$1,597,971	\$1,577,794
<b>Debt Service</b>	<b>\$1,589,321</b>	<b>\$1,597,971</b>	<b>\$1,577,794</b>
<b>Total Expense</b>	<b>\$1,589,321</b>	<b>\$1,597,971</b>	<b>\$1,577,794</b>
Special Assessment Bond Fund - Additions to (Uses of) Fund Balance	\$62,718	\$535	\$20,000



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Capital Projects Fund</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Other Financing	\$0	\$1,500,000	\$2,000,000
<b>Taxes and Other Revenue</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$2,000,000</b>
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$2,000,000</b>
<b>Expense</b>			
<b>Capital Projects</b>			
Capital Improvements	\$14,733,918	\$7,500,000	\$9,243,428
<b>Capital Projects</b>	<b>\$14,733,918</b>	<b>\$7,500,000</b>	<b>\$9,243,428</b>
<b>Streets And Public Improvement</b>			
Public Works	\$696,823	\$1,535,158	\$230,000
<b>Streets And Public Improvement</b>	<b>\$696,823</b>	<b>\$1,535,158</b>	<b>\$230,000</b>
<b>Total Expense</b>	<b>\$15,430,741</b>	<b>\$9,035,158</b>	<b>\$9,473,428</b>
Capital Projects Fund - Additions to (Uses of) Fund Balance	(\$15,430,741)	(\$7,535,158)	(\$7,473,428)



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Solid Waste Transfer Station</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$7,878,812	\$8,534,491	\$9,343,600
Miscellaneous	\$424,604	\$468,553	\$495,344
Other Financing	\$2,056	\$294,483	\$0
<b>Taxes and Other Revenue</b>	<b>\$8,305,473</b>	<b>\$9,297,527</b>	<b>\$9,838,944</b>
<b>Total Revenue</b>	<b>\$8,305,473</b>	<b>\$9,297,527</b>	<b>\$9,838,944</b>
<b>Expense</b>			
<b>Business-Type</b>			
Transfer Station	\$7,969,475	\$9,038,418	\$9,626,654
<b>Business-Type</b>	<b>\$7,969,475</b>	<b>\$9,038,418</b>	<b>\$9,626,654</b>
<b>Total Expense</b>	<b>\$7,969,475</b>	<b>\$9,038,418</b>	<b>\$9,626,654</b>
Solid Waste Transfer Station - Additions to (Uses of) Fund Balance	\$335,998	\$259,109	\$212,290





# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Landfill Gas Recovery Fund</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$49,041	\$42,000	\$42,000
Other Financing	\$1,618	\$0	\$0
<b>Taxes and Other Revenue</b>	<b>\$50,659</b>	<b>\$42,000</b>	<b>\$42,000</b>
<b>Total Revenue</b>	<b>\$50,659</b>	<b>\$42,000</b>	<b>\$42,000</b>
<b>Expense</b>			
<b>Business-Type</b>			
Landfill Gas Recovery	\$167,363	\$154,735	\$128,196
<b>Business-Type</b>	<b>\$167,363</b>	<b>\$154,735</b>	<b>\$128,196</b>
<b>Total Expense</b>	<b>\$167,363</b>	<b>\$154,735</b>	<b>\$128,196</b>
Landfill Gas Recovery Fund - Additions to (Uses of) Fund Balance	(\$116,704)	(\$112,735)	(\$86,196)



# 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Animal Shelter</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$854,833	\$818,259	\$797,233
Other Financing	\$39,481	\$32,738	\$28,891
<b>Taxes and Other Revenue</b>	<b>\$894,314</b>	<b>\$850,997</b>	<b>\$826,124</b>
<b>Total Revenue</b>	<b>\$894,314</b>	<b>\$850,997</b>	<b>\$826,124</b>
<b>Expense</b>			
<b>Public Safety</b>			
Animal Shelter	\$784,058	\$787,488	\$908,006
<b>Public Safety</b>	<b>\$784,058</b>	<b>\$787,488</b>	<b>\$908,006</b>
<b>Total Expense</b>	<b>\$784,058</b>	<b>\$787,488</b>	<b>\$908,006</b>
Animal Shelter - Additions to (Uses of) Fund Balance	\$110,256	\$63,509	(\$81,882)



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Fleet Management</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$1,053,582	\$982,424	\$1,050,580
Other Financing	\$451,658	\$108,000	\$363,000
<b>Taxes and Other Revenue</b>	<b>\$1,505,241</b>	<b>\$1,090,424</b>	<b>\$1,413,580</b>
<b>Total Revenue</b>	<b>\$1,505,241</b>	<b>\$1,090,424</b>	<b>\$1,413,580</b>
<b>Expense</b>			
<b>Internal Service</b>			
Fleet Management Dept	\$1,817,446	\$1,649,311	\$1,129,029
<b>Internal Service</b>	<b>\$1,817,446</b>	<b>\$1,649,311</b>	<b>\$1,129,029</b>
<b>Total Expense</b>	<b>\$1,817,446</b>	<b>\$1,649,311</b>	<b>\$1,129,029</b>
Fleet Management - Additions to (Uses of) Fund Balance	(\$312,205)	(\$558,887)	\$284,551



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Garage Fund</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$449,677	\$330,000	\$659,188
Other Financing	\$0	\$102	\$500,000
<b>Taxes and Other Revenue</b>	<b>\$449,677</b>	<b>\$330,102</b>	<b>\$1,159,188</b>
<b>Total Revenue</b>	<b>\$449,677</b>	<b>\$330,102</b>	<b>\$1,159,188</b>
<b>Expense</b>			
<b>Streets And Public Improvement</b>			
Garage	\$863,151	\$836,420	\$864,689
<b>Streets And Public Improvement</b>	<b>\$863,151</b>	<b>\$836,420</b>	<b>\$864,689</b>
<b>Total Expense</b>	<b>\$863,151</b>	<b>\$836,420</b>	<b>\$864,689</b>
Garage Fund - Additions to (Uses of) Fund Balance	(\$413,473)	(\$506,318)	\$294,499



# WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Risk Management</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$1,375,258	\$1,369,806	\$1,656,000
Other Financing	\$177,782	\$0	\$0
<b>Taxes and Other Revenue</b>	<b>\$1,553,040</b>	<b>\$1,369,806</b>	<b>\$1,656,000</b>
<b>Total Revenue</b>	<b>\$1,553,040</b>	<b>\$1,369,806</b>	<b>\$1,656,000</b>
<b>Expense</b>			
<b>Internal Service</b>			
Risk Management	\$1,464,651	\$1,798,495	\$1,965,135
<b>Internal Service</b>	<b>\$1,464,651</b>	<b>\$1,798,495</b>	<b>\$1,965,135</b>
<b>Total Expense</b>	<b>\$1,464,651</b>	<b>\$1,798,495</b>	<b>\$1,965,135</b>
Risk Management - Additions to (Uses of) Fund Balance	\$88,390	(\$428,689)	(\$309,135)



# 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
<b>Health Fund</b>			
<b>Revenue</b>			
<b>Taxes and Other Revenue</b>			
Charges For Services	\$2,195,792	\$2,111,881	\$2,236,096
Intergovernmental	\$7,519,853	\$7,276,470	\$7,371,636
License And Fees	\$98,247	\$98,247	\$98,000
Other Financing	\$76,195	\$139,763	\$75,984
Taxes	\$1,291,230	\$1,347,000	\$1,683,000
<b>Taxes and Other Revenue</b>	<b>\$11,181,317</b>	<b>\$10,973,361</b>	<b>\$11,464,716</b>
<b>Total Revenue</b>	<b>\$11,181,317</b>	<b>\$10,973,361</b>	<b>\$11,464,716</b>
<b>Expense</b>			
<b>Public Health And Welfare</b>			
Weber Morgan Health Department	\$11,426,825	\$11,310,621	\$11,726,466
<b>Public Health And Welfare</b>	<b>\$11,426,825</b>	<b>\$11,310,621</b>	<b>\$11,726,466</b>
<b>Total Expense</b>	<b>\$11,426,825</b>	<b>\$11,310,621</b>	<b>\$11,726,466</b>
Health Fund - Additions to (Uses of) Fund Balance	(\$245,509)	(\$337,260)	(\$261,750)

**Weber County  
Elected Officials Salaries**

	2018	2019	Hourly
Commissioners	\$ 127,739	\$ 121,118	\$ 58.23
Attorney	143,639	137,030	65.88
Sheriff	116,661	116,938	56.22
Clerk/Auditor	116,661	110,053	52.91
Treasurer	116,661	110,053	52.91
Recorder/Surveyor	116,661	110,053	52.91
Assessor	116,661	110,053	52.91

Approved and adopted on December 11, 2018